

NAME OF THE COUNCIL

SHELLAC & FOREST PRODUCTS EXPORT PROMOTION COUNCIL

STATEMENT OF EXPENDITURE SHOWING MAI RELEASED DURING THE YEAR 2019-20

NAME OF THE EVENT

World Food Moscow, Russia during Sept., 2019

DATE OF EVENT

24th - 27th Sept., 2019.

BUDGET SUBMITTED

MAI APPROVED

Rs. 19,00,000

SANCTIONED LETTER

LETTER NO.K-11020/88/2019-E&MDA DATED: 28th MAY, 2019

TOTAL EXPENDITURE INCURRED

Rs. 19,18,500

NO. OF PARTICIPANTS SANCTIONED

10

NO. OF PARTICIPANTS PARTICIPATED

10

SR.NO.	PARTICULARS	ASSISTANCE ADMISSIBLE UNDER PARA 6.1.1 OF THE MAI GUIDELINES	MAI ASSISTANCE RECOMMENDED	TOTAL EXPENDITURE INCURRED	MAI CLAIMED/ ELIGIBLE	MAI CLAIMED RESTRICTED AS PER SANCTIONED BY MINISTRY
1	2	3	4	5	6	
		RS	RS	RS	RS	
1	Venue cost including Stall construction of stall with made in India Brand and other organising expenses (10 exporters)	90%	18,75,000	18,90,000	17,01,000	17,01,000
2	Publicity cost of the event including advertisement abroad etc. i) Publicity in Exhibition catalogues. ii) Arched gate advertisements					
3	Cost of Catalogue of exhibition and other materials like posters, banners, CD etc.	90%	25,000	28,500	25,000	25,000
4	Other Expenses (Not claim)					
	Total		19,00,000	19,18,500	17,26,000	17,26,000
	Less : 1 st instalment received as per sanctioned LETTER NO.K-11020/88/2019-E&MDA DATED: 28th MAY, 2019					9,50,000
	FULL AND FINAL MAI RECEIVABLE					7,76,000

FOR R K PATODI & CO.
CHARTERED ACCOUNTANTSS. Patodi
PARTNER

MEMBERSHIP NO. 059144

UDIN : 1905914AAAAARP3624

DATE : 24.10.2019

PLACE : 2, CHURCH LANE, KOLKATA - 700001



D. Roy
(DEBJANI ROY)
Executive Director
SHELLAC AND FOREST PRODUCTS
EXPORT PROMOTION COUNCIL