

SHELLAC & FOREST PRODUCTS EXPORT PROMOTION COUNCIL

NAME OF THE COUNCIL

STATEMENT OF EXPENDITURE SHOWING MAI RELEASED DURING THE YEAR 2019-20

NAME OF THE EVENT FI Europe 2019, Paris, France during Dec., 2019.

DATE OF EVENT 3rd - 5th December, 2019.

BUDGET SUBMITTED

MAI APPROVED

SANCTIONED LETTER

TOTAL EXPENDITURE INCURRED

NO. OF PARTICIPANTS SANCTIONED

NO. OF PARTICIPANTS PARTICIPATED

Rs. 22,50,000
LETTER NO.K-11020/88/2019-E&MDA DATED: 8th August, 2019

Rs. 40,30,138
10
10

SR.NO.	PARTICULARS	ASSISTANCE ADMISSIBLE UNDER PARA 6.1.1 OF THE MAI GUIDELINES	MAI ASSISTANCE RECOMMENDED	TOTAL EXPENDITURE INCURRED	MAI CLAIMED/ ELIGIBLE	MAI CLAIMED RESTRICTED AS PER SANCTIONED BY MINISTRY
1	2	3	4	5	6	
		RS	RS	RS	RS	
1	Venue cost including Stall construction of stall with made in india Brand and other organising expenses (10 exporters)	90%	22,25,000	38,18,842	34,36,958	22,25,000
2	Publicity cost of the event including advertisement abroad etc. i) Publicity in Exhibition catalogues ii) Arched gate advertisements					
3	Cost of Catalogue of exhibition and other materials like posters, banners, CD etc.	90%	25,000	26,000	23,400	23,400
4	Other Expenses (Not claim)			1,85,296		
	Total		22,50,000	40,30,138	34,60,358	22,48,400
	Less : 1 st instalment received as per sanctioned LETTER NO.K-11020/88/2019-E&MDA DATED 8th August, 2019					11,25,000
	FULL AND FINAL MAI RECEIVABLE					11,23,400

FOR R K PATODI & CO. CHARTERED ACCOUNTANTS
KOLKATA
S. Patodi
S PATODI
PARTNER
MEMBERSHIP NO. 059144
UDIN : 20059144 AAAA BT6442

D. Roy
(DEBJANI ROY)
Executive Director
SHELLAC AND FOREST PRODUCTS
EXPORT PROMOTION COUNCIL

DATE : 27.01.2020
PLACE : 2, CHURCH LANE, KOLKATA - 700001